

		CPMP Version 2.0		Grantee Name: City of St. Louis		
Project Name:		Metropolitan Senior Citizens Transportation Program				
Description:		IDIS Project #:	TBD	UOG Code:	MO294626 ST LOUIS	
This program provides transportation services to seniors and persons with disabilities. The organization primarily services zipcodes 63109, 63110, 63116, 63117, 63139, and 63143.						
Location:		Priority Need Category				
5602 Arsenal St. Louis, MO 63139		Select one:		Public Services ▼		
Expected Completion Date:		Explanation:				
12/31/2014		Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.				
Objective Category		Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼				
Project-level Accomplishments	Accompl. Type: ▼	Con Plan FY10-14	Proposed		Accompl. Type: ▼	Proposed
			Underway		Program Year 3-2012	Underway
			Complete			Complete
	Accompl. Type: ▼	Program Year 1-2010	Proposed		Accompl. Type: ▼	Proposed
			Underway		Program Year 4-2013	Underway
			Complete			Complete
	Accompl. Type: ▼	Program Year 2-2011	Proposed		01 People ▼	Proposed
			Underway			Underway
			Complete		Program Year 5-2014	Complete
Proposed Outcome		Performance Measure		Actual Outcome		
Accessibility for the purpose of creating suitable living environments.		* No. of persons assisted with improve access to a service * No. of persons assisted with new access to a service				
05A Senior Services 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 5	CDBG ▼	Proposed Amt.	\$10,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$69,616	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Neighborhood Commercial District Improvements and Incentives						
Description:		IDIS Project #: TBD	UOG Code: MO294626 ST LOUIS			
Programs operated by the St. Louis Development Corporation (SLDC) to encourage the stabilization and redevelopment of obsolete neighborhood commercial districts, thereby improving surrounding residential areas. The program provides for façade and public improvements in commercial areas throughout the City and includes the administration of the program.						
Location: Community Wide		Priority Need Category Select one: Economic Development ▼				
Expected Completion Date: 12/31/2014		Explanation: Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve economic opportunities for low-income persons ▼ 2 Improve quality / increase quantity of public improvements for lower income persons ▼ 3				
Project-level Accomplishments	08 Businesses ▼	Proposed	1,250	08 Businesses ▼	Proposed	75
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway	
		Complete			Complete	
	08 Businesses ▼	Proposed	250	08 Businesses ▼	Proposed	75
	Program Year 1-2010	Underway		Program Year 4-2013	Underway	
		Complete			Complete	
08 Businesses ▼	Proposed	250	08 Businesses ▼	Proposed	75	
Program Year 2-2011	Underway		Program Year 5-2014	Underway		
	Complete			Complete		
Proposed Outcome Accessibility/Availability for the purpose of creating Economic Opportunities		Performance Measure * Total no. of businesses assisted. * No. of new businesses assisted. * No. of existing businesses assisted including: - No. of businesses expanding. - No. of business relocations. * No. of businesses with commercial façade or businesses building rehab. * No. of businesses that provide goods/services to meet needs of a service area/neighborhood/community. * DUNS no. for each business assisted.		Actual Outcome		
17D Other Commercial/Industrial Improvements 570.203(a) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 5	CDBG ▼	Proposed Amt.	\$1,000,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	08 Businesses ▼	Proposed Units	75	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis			
Project Name: North Newstead Neighborhood Improvement Program					
Description:		IDIS Project #: TBD	UOG Code: MO294626 ST LOUIS		
Under the Neighborhood Improvement Program (NIP), North Newstead Association, a Community Based Development Organization (CBDO), will improve the health of its service area by implementing programs that maximize resident involvement and emphasize the importance of neighborhood self-sufficiency. Under NIP, North Newstead will assist residents in implementing the Neighborhood Ownership Model and several beautification programs. In addition, N. Newstead will be responsible for designing and implementing an energy conservation program for its service area.					
Location:		Priority Need Category			
CT. 107600 BG 2-3 CT. 109600 BG 1-5 CT. 109700 BG: 4 CT. 110100 BG: 3 CT: 110200 BG: 1-4 CT: 110300 BG: 1 CT. 126900 BG 1-6		Select one: Public Services ▼			
Expected Completion Date:		Explanation:			
12/31/2014		Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives			
Outcome Categories		1 Improve the services for low/mod income persons ▼			
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		2 ▼			
		3 ▼			
Project-level Accomplishments	Accompl. Type: ▼	Proposed	09 Organizations ▼	Proposed	0
		Underway		Underway	1
	Con Plan FY10-14	Complete	Program Year 3-2012	Complete	
	Accompl. Type: ▼	Proposed	09 Organizations ▼	Proposed	1
		Underway		Underway	
	Program Year 1-2010	Complete	Program Year 4-2013	Complete	
Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
	Underway		Underway		
Program Year 2-2011	Complete	Program Year 5-2014	Complete		
Proposed Outcome		Performance Measure		Actual Outcome	
Accessibility for the purpose of creating suitable living environments		Neighborhood Ownership Model: • Completion of Safety Assessment • Completion of Neighborhood Ownership Plan • Implementation of 4 activities identified in Neighborhood Ownership Plan Beautification Program: • Completion of beautification-related workshop for residents in service area • Implementation of at least 4 separate and distinct beautification projects. Energy Conservation Program: • Design and completion of Energy Conservation Program			
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Program Year 5	CDBG ▼	Proposed Amt.	\$75,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	

		CPMP Version 2.0		Grantee Name: City of St. Louis		
Project Name:		North Sarah Phase 2 Public Infrastructure				
Description:		IDIS Project #: TBD		UOG Code: MO294626 ST LOUIS		
This program provides public infrastructure improvements (streets, utilities, and landscaping) in the area bounded by Vandeventer on the east, and 500 feet west of North Sarah Street between West Belle Place and Finney.						
Location:		Priority Need Category				
		Select one:		Infrastructure ▼		
Expected Completion Date:		Explanation:				
12/31/2014						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories		Specific Objectives				
<input type="checkbox"/> Availability/Accessibility		1	▼			
<input type="checkbox"/> Affordability		2	▼			
<input type="checkbox"/> Sustainability		3	▼			
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed
		Underway				Underway
	Con Plan FY10-14	Complete			Program Year 3-2012	Complete
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed
		Underway				Underway
	Program Year 1-2010	Complete			Program Year 4-2013	Complete
	Accompl. Type: ▼	Proposed			Other ▼	Proposed
		Underway				Underway
Program Year 2-2011	Complete			Program Year 5-2014	Complete	1
Proposed Outcome		Performance Measure			Actual Outcome	
03K Street Improvements 570.201(c) ▼		Matrix Codes ▼			Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼	
Program Year 5	CDBG ▼	Proposed Amt.	\$787,000		Fund Source: ▼	Proposed Amt.
		Actual Amount				Actual Amount
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.
		Actual Amount				Actual Amount
	Other ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units
		Actual Units				Actual Units
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units
		Actual Units				Actual Units

		Grantee Name: City of St. Louis				
CPMP Version 2.0						
Project Name:		Northside Community Center Afterschool Club				
Description:		IDIS Project #: TBD	UOG Code: MO294626 ST LOUIS			
This program provides an afterschool educational and recreational program to at-risk youths ages 5 to 18.						
Location:		Priority Need Category				
4120 Maffitt Avenue St. Louis, MO 63113		<div> <div>Select one:</div> <div>Public Services ▼</div> </div>				
Expected Completion Date:		Explanation:				
12/31/2014		Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼				
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
	Program Year 1-2010	Underway		Program Year 4-2013	Underway	
		Complete			Complete	
Accompl. Type: ▼	Proposed		01 People ▼	Proposed	125	
Program Year 2-2011	Underway		Program Year 5-2014	Underway		
	Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Accessibility for the purpose of creating suitable living environments.		* No. of persons assisted with new access to a service * No. of persons assisted with improve access to a service				
05D Youth Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 5	CDBG ▼	Proposed Amt.	\$27,500	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$124,565	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	125	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Old North St. Louis Neighborhood Improvement Program						
Description:		IDIS Project #: TBD	UOG Code: MO294626 ST LOUIS			
Under the Neighborhood Improvement Program (NIP), Old North St. Louis Restoration Group, a Community Based Development Organization (CBDO), will improve the health of its service area by implementing programs that maximize resident involvement and emphasize the importance of neighborhood self-sufficiency. Under NIP, Old North will assist residents in implementing the Neighborhood Ownership Model and several beautification programs. In addition, Old North will be responsible for designing and implementing an energy conservation program for its service area.						
Location: CT: 126600 BG: 1-3		Priority Need Category <div>Public Services ▼</div>				
Select one: Explanation:						
Expected Completion Date: 12/31/2014 Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.				
		Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼			
		2	▼			
		3	▼			
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
	Underway			Underway		
Program Year 2-2011	Complete		Program Year 5-2014	Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainability for the purpose of creating Suitable Living Environments		Neighborhood Ownership Model: • Completion of Safety Assessment • Completion of Neighborhood Ownership Plan • Implementation of 4 activities identified in Neighborhood Ownership Plan Beautification Program: • Completion of beautification-related workshop for residents in service area • Implementation of at least 4 separate and distinct beautification projects. Energy Conservation Program: • Design and completion of Energy Conservation Program				
19C CDBG Non-profit Organization Capacity Building ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 5	CDBG ▼	Proposed Amt.	\$75,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Operation Brightside Clean-Up						
Description:		IDIS Project #: TBD	UOG Code: MO294626 ST LOUIS			
Comprehensive program includes Project Blitz, Project Mainstreet, Project Flower Shower, Litter Awareness and Graffiti Eradication. Operation Brightside teams up with residents in low-moderate income neighborhoods, and sends cleaning crews into targeted low-income areas, to improve safety and livability, help revitalize deteriorating neighborhoods, and help restore and preserve the natural and physical features of neighborhoods. Crews will also eliminate gang markings and other graffiti from public and private buildings in low-moderate income neighborhoods.						
Location: Communitywide		Priority Need Category Select one: Public Services ▼				
Expected Completion Date: 12/31/2014		Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 Improve the services for low/mod income persons ▼ 3 ▼				
Project-level Accomplishments	01 People ▼	Proposed		01 People ▼	Proposed	219,684
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway	
		Complete			Complete	
	01 People ▼	Proposed	219,684	01 People ▼	Proposed	200,051
	Program Year 1-2010	Underway		Program Year 4-2013	Underway	
		Complete			Complete	
01 People ▼	Proposed	219,684	01 People ▼	Proposed	200,051	
Program Year 2-2011	Underway		Program Year 5-2014	Underway		
	Complete			Complete		
Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments		Performance Measure * No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.		Actual Outcome		
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 5	CDBG ▼	Proposed Amt.	\$300,350	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	200,051	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

		CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name:		Park Central Development Corporation Employee Assistance Program						
Description:		IDIS Project #:	TBD	UOG Code:	MO294626 ST LOUIS			
Park Central Development Corporation will provide adult job readiness services to low- and moderate-income persons.								
Location:		Priority Need Category						
4512 Manchester St. Louis, MO 63110		Select one:		Public Services ▼				
Expected Completion Date:		Explanation:						
12/31/2014		Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.						
Objective Category		Specific Objectives						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories								
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼						
Project-level Accomplishments	Accompl. Type: ▼	Con Plan FY10-14	Proposed		Accompl. Type: ▼	Program Year 3-2012	Proposed	
			Underway				Underway	
			Complete				Complete	
	Accompl. Type: ▼	Program Year 1-2010	Proposed		Accompl. Type: ▼	Program Year 4-2013	Proposed	
			Underway				Underway	
			Complete				Complete	
Accompl. Type: ▼	Program Year 2-2011	Proposed		01 People ▼	Program Year 5-2014	Proposed	75	
		Underway				Underway		
		Complete				Complete		
Proposed Outcome		Performance Measure			Actual Outcome			
Accessibility for the purpose of creating suitable living environments.		* No. of persons assisted with improve access to a service * No. of persons assisted with new access to a service						
05H Employment Training 570.201(e) ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 5	CDBG ▼	Proposed Amt.	\$100,000	Fund Source: ▼	Proposed Amt.			
		Actual Amount			Actual Amount			
	Other ▼	Proposed Amt.	\$127,000	Fund Source: ▼	Proposed Amt.			
		Actual Amount			Actual Amount			
	01 People ▼	Proposed Units	75	Accompl. Type: ▼	Proposed Units			
		Actual Units			Actual Units			
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units			
		Actual Units			Actual Units			

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Planning and Urban Design Administration						
Description:		IDIS Project #:	UOG Code:			
<p>Program providing professional planning expertise and services to the City of St. Louis, including the creation and review of plans and planning related work products. PDA is also charged with the responsibility of creating and maintaining the City's Environmental Review Record and Historic Preservation Review.</p>						
Location:		Priority Need Category				
Planning and Urban Design Agency 1015 Locust, Suite 1100 St. Louis, MO 63101		Select one: Planning/Administration ▼				
Expected Completion Date:		Explanation:				
12/31/2014		Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories		1 ▼				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2 ▼				
		3 ▼				
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
	Underway			Underway		
Program Year 2-2011	Complete		Program Year 5-2014	Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
N/A		N/A		N/A		
20 Planning 570.205 ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 5	CDBG ▼	Proposed Amt.	\$1,179,768	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Problem Property Team Program						
Description:		IDIS Project #: TBD	UOG Code: MO294626 ST LOUIS			
<p>This program provides management and legal assistance to a Problem Property Team which includes members of the City Counselor's Office, the Municipal Courts and the Department of Public Safety. This team creates new opportunities for the City to prosecute individuals for housing code and related ordinance violations as a result of the program's identification and location of the owners of derelict properties, the eviction of nuisance tenants, and the condemnation of properties for occupancy. Liens will be placed on the properties on which the City pays to stabilize buildings and/or undertakes emergency repairs. As a last resort, the City will take possession and ownership of problem properties through foreclosure.</p>						
Location:		Priority Need Category				
Select one:		Public Services ▼				
		Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.				
Expected Completion Date:						
12/31/2014						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
		Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼			
		2	▼			
		3	▼			
Project-level Accomplishments	01 People ▼	Proposed	219,684	01 People ▼	Proposed	209,151
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway	
		Complete			Complete	
	01 People ▼	Proposed	219,684	01 People ▼	Proposed	200,051
	Program Year 1-2010	Underway		Program Year 4-2013	Underway	
		Complete			Complete	
	01 People ▼	Proposed	219,684	01 People ▼	Proposed	200,051
	Program Year 2-2011	Underway		Program Year 5-2014	Underway	
	Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Sustainability for the purpose of creating Suitable Living Environments		* No. of persons assisted with improved access to a service. * No. of persons assisted with new access to a service.				
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 5	CDBG ▼	Proposed Amt.	253,611	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	200,051	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

		Grantee Name: City of St. Louis	
CPMP Version 2.0			
Project Name: Section 108 Loan Repayment			
Description:		IDIS Project #: 0059/xx-90-00.01	UOG Code:
Section 108 loan repayment associated with the Convention Center Hotel, the Near Southside housing development and neighborhood improvement activities.			
Location:		Priority Need Category	
N/A		Select one:	Economic Development ▼
		Explanation:	
		Support activities that create jobs and increase the City's tax base including land assembly, site preparation, business loans, commercial district support, business marketing and business support programs.	
Expected Completion Date:			
12/31/2014			
Objective Category			
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
		Specific Objectives	
Outcome Categories		1	▼
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2	▼
		3	▼
Project-level Accomplishments	Accompl. Type: ▼	Proposed	
		Underway	
	Con Plan FY10-14	Complete	
	Accompl. Type: ▼	Proposed	
		Underway	
	Program Year 1-2010	Complete	
Accompl. Type: ▼	Proposed		
	Underway		
Program Year 2-2011	Complete		
Accompl. Type: ▼	Proposed		
	Underway		
Program Year 3-2012	Complete		
Accompl. Type: ▼	Proposed		
	Underway		
Program Year 4-2013	Complete		
Accompl. Type: ▼	Proposed		
	Underway		
Program Year 5-2014	Complete		
Proposed Outcome		Performance Measure	
N/A		N/A	
19F Planned Repayment of Section 108 Loan Principal ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼	
Program Year 5	CDBG ▼	Proposed Amt.	\$1,280,838
		Actual Amount	
	Other ▼	Proposed Amt.	\$3,494,514
		Actual Amount	
	Accompl. Type: ▼	Proposed Units	
		Actual Units	
	Accompl. Type: ▼	Proposed Units	
		Actual Units	
	Fund Source: ▼	Proposed Amt.	
		Actual Amount	
	Fund Source: ▼	Proposed Amt.	
		Actual Amount	
Accompl. Type: ▼	Proposed Units		
	Actual Units		
Accompl. Type: ▼	Proposed Units		
	Actual Units		

		CPMP Version 2.0		Grantee Name: City of St. Louis			
Project Name:		Senior Home Security					
Description:		IDIS Project #: 0060/xx-36-21		UOG Code:			
Senior Home Security, Inc. will provide minor home repair services, safety and security modifications, energy/weatherization services, and accessibility modifications for elderly and disabled homeowners. This program is open to elderly residents citywide.							
Location:		Priority Need Category					
Community Wide		Select one:		Owner Occupied Housing ▼			
		Explanation:					
		Reinvest in the City's aging housing stock by providing minor home repairs to the elderly citywide.					
Expected Completion Date:							
12/31/2014							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
		Specific Objectives					
Outcome Categories		1 Increase range of housing options & related services for persons w/ special needs ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2 Improve the quality of owner housing ▼					
		3 ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed	3,125		10 Housing Units ▼	Proposed	400
	Con Plan FY10-14	Underway			Program Year 3-2012	Underway	
		Complete				Complete	
	10 Housing Units ▼	Proposed	625		10 Housing Units ▼	Proposed	406
	Program Year 1-2010	Underway			Program Year 4-2013	Underway	
		Complete				Complete	
	10 Housing Units ▼	Proposed	625		10 Housing Units ▼	Proposed	600
	Program Year 2-2011	Underway			Program Year 5-2014	Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Accessibility/availability for the purpose of providing decent housing		* No. of units occupied by elderly households. * No. of units brought from substandard to standard condition. * No. of units meeting Energy Star standards. * no. of units brought into compliance with the lead safe housing rule. * No. of units made Section 504 accessible.					
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 5	CDBG ▼	Proposed Amt.	\$490,000	Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Shaw Neighborhood Improvement Program						
Description:		IDIS Project #: TBD	UOG Code: MO294626 ST LOUIS			
<p>Under the Neighborhood Improvement Program, Shaw Neighborhood Housing Corporation, a Community Based Development Organization (CBDO), will collaborate with neighboring organizations to improve the health of its service area by implementing programs that maximize resident involvement and emphasize the importance of neighborhood self-sufficiency. Under NIP, Shaw will assist residents in implementing the Neighborhood Ownership Model and several beautification programs. In addition, Shaw will be responsible for designing and implementing an energy conservation and Better Blocks program for its service area.</p> <p>Under NIP, Shaw will also design and implement an extensive Landlord Training Program for the City's north side. Shaw will hold workshops on general maintenance topics such as leasing and maintenance. In addition, Shaw will hold specialized workshops on evictions, nuisance and lead remediation.</p>						
Location:		Priority Need Category				
CT: 117200 BG: 1-4, 6 CT: 127300 BG: 2		Select one: Public Services				
Expected Completion Date:		Explanation:				
12/31/2014		Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons 2 3				
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
	Underway			Underway		
Program Year 2-2011	Complete		Program Year 5-2014	Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Accessibility for the purpose of creating suitable living environments.		Neighborhood Ownership Model: • Completion of Safety Assessment • Completion of Neighborhood Ownership Plan • Implementation of 4 activities identified in Neighborhood Ownership Plan Beautification Program: • Completion of beautification-related workshop for residents in service area • Implementation of at least 4 separate and distinct beautification projects. Energy Conservation Program: • Design and completion of Energy Conservation Program Better Blocks: • Complete monthly meetings with resident Better Block planning committee • Attract and coordinate at least 25 resident volunteers for the event • Identify and register at least two owners of vacant commercial spaces for participation • Promote and coordinate the event Landlord Training Program: • Design and completion of 4 (2-hour) landlord training sessions (topics: tenant selection, leasing, recommended property management practices, and maintenance) • Design and completion of 2 (5-hour) landlord training sessions (topics: nuisance and eviction) • Design and completion of 3 (2-hour) landlord training session on the Lead-Based Paint Renovation, Repair and Painting Program (RRP). Topics to include: RRP basics, dangers of RRP non-compliance and financial assistance for lead remediation.				
05 Public Services (General) 570.201(e)		▼		Matrix Codes		▼
Matrix Codes		▼		Matrix Codes		▼
Matrix Codes		▼		Matrix Codes		▼
Program Year 5	CDBG	▼	Proposed Amt.	\$230,000	Fund Source: ▼	Proposed Amt.
			Actual Amount			Actual Amount
	Fund Source: ▼		Proposed Amt.		Fund Source: ▼	Proposed Amt.
			Actual Amount			Actual Amount
	01 People	▼	Proposed Units		Accompl. Type: ▼	Proposed Units
			Actual Units			Actual Units
Accompl. Type: ▼		Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: Skinker DeBaliviere Neighborhood Improvement Program						
Description:		IDIS Project #: TBD	UOG Code: MO294626 ST LOUIS			
Under the Neighborhood Improvement Program (NIP), Skinker-DeBaliviere Community Council, a Community Based Development Organization (CBDO), will improve the health of its service area by implementing programs that maximize resident involvement and emphasize the importance of neighborhood self-sufficiency. Under NIP, Skinker will be responsible for designing and implementing an energy conservation and Better Blocks program for its service area.						
Location: CT: 105190 BG: 83 CT: 105300 BG: 1-3		Priority Need Category Select one: Owner Occupied Housing ▼				
Expected Completion Date: 12/31/2014		Explanation: Reinvest in the neighborhood by supporting new and existing residential and commercial development.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the quality of owner housing ▼ 2 Increase the supply of affordable rental housing ▼ 3 Increase the availability of affordable owner housing ▼				
Project-level Accomplishments	09 Organizations ▼	Proposed	5	09 Organizations ▼	Proposed	1
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway	
		Complete			Complete	
	09 Organizations ▼	Proposed	1	09 Organizations ▼	Proposed	1
	Program Year 1-2010	Underway		Program Year 4-2013	Underway	
		Complete			Complete	
Accompl. Type: ▼	Proposed	1	01 People ▼	Proposed		
Program Year 2-2011	Underway		Program Year 5-2014	Underway		
		Complete			Complete	
Proposed Outcome Sustainability for the purpose of creating Suitable Living Environments		Performance Measure Neighborhood Ownership Model: • Completion of Safety Assessment • Completion of Neighborhood Ownership Plan • Implementation of 4 activities identified in Neighborhood Ownership Plan Beautification Program: • Completion of beautification-related workshop for residents in service area • Implementation of at least 4 separate and distinct beautification projects. Energy Conservation Program: • Design and completion of Energy Conservation Program Better Blocks: • Complete monthly meetings with resident Better Block planning committee • Attract and coordinate at least 25 resident volunteers for the event • Identify and register at least two owners of vacant commercial spaces for participation • Promote and coordinate the event Landlord Training Program: • Design and completion of 4 (2-hour) landlord training sessions (topics: tenant selection, leasing, recommended property management practices, and maintenance) • Design and completion of 2 (5-hour) landlord training sessions (topics: nuisance and eviction) • Design and completion of 3 (2-hour) landlord training session on the Lead-Based Paint Renovation, Repair and Painting Program (RRP). Topics to include: RRP basics, dangers of RRP non-compliance and financial assistance for lead remediation.		Actual Outcome		
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 5	CDBG ▼	Proposed Amt.	\$70,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

		CPMP Version 2.0		Grantee Name: City of St. Louis		
Project Name: St. Louis Development Corporation Administration						
Description:		IDIS Project #: TBD		UOG Code:		
Provides planning and administrative services necessary to implement economic development activities carried out through the Land Clearance for Redevelopment Authority (LCRA), Land Reutilization Authority (LRA), Planned Industrial Expansion Authority (PIEA), Local Development Company (LDC), Industrial Development Authority (IDA), and the Port Authority.						
Location:		Priority Need Category				
St. Louis Development Corp. 1520 Market Street Suite 2000 St. Louis, MO 63103		Select one:		Planning/Administration ▼		
Expected Completion Date:		Explanation:				
12/31/2014		Support the officials, employees and consultants who set community development priorities, prepare community plans, develop work programs, monitor and evaluate progress and administer the City's entitlement programs.				
Objective Category						
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories		Specific Objectives				
<input type="checkbox"/> Availability/Accessibility		1	▼			
<input type="checkbox"/> Affordability		2	▼			
<input type="checkbox"/> Sustainability		3	▼			
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed
	Con Plan FY10-14	Underway			Program Year 3-2012	Underway
		Complete				Complete
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed
	Program Year 1-2010	Underway			Program Year 4-2013	Underway
		Complete				Complete
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed
	Program Year 2-2011	Underway			Program Year 5-2014	Underway
Complete				Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
N/A		N/A		N/A		
21A General Program Administration 570.206 ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 5	CDBG ▼	Proposed Amt.	\$348,295	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name:		SLDC Building Board-Up and Lot Maintenance (LRA)				
Description:	IDIS Project #:	TBD	UOG Code: MO294626 ST LOUIS			
St. Louis Development Corporation will secure vacant and open buildings in low-moderate income neighborhoods to deter their use as havens for crime, to stop the spread of blight, and to preserve structurally sound buildings for future rehabilitation. The program will also clear, grade and seed vacant lots and remove hazardous trees.						
Location:		Priority Need Category				
St. Louis Development Corp. 1520 Market Street Suite 2000 St. Louis, MO 63103		<div>Select one:</div> <div>Other ▼</div>				
Expected Completion Date:		Explanation:				
12/31/2014		This interim assistance is needed to stop the physical deterioration of City owned properties until permanent improvements may be carried out.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼				
Project-level Accomplishments	10 Housing Units ▼	Proposed	9,000	10 Housing Units ▼	Proposed	1,900
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway	
		Complete			Complete	
	10 Housing Units ▼	Proposed	1,800	10 Housing Units ▼	Proposed	1,900
	Program Year 1-2010	Underway		Program Year 4-2013	Underway	
		Complete			Complete	
10 Housing Units ▼	Proposed	1,800	10 Housing Units ▼	Proposed	2,500	
Program Year 2-2011	Underway		Program Year 5-2014	Underway		
	Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Accessibility for the purpose of creating Suitable Living Environments		# of vacant and open buildings secured: # of dangerous trees removed: # of vacant lots maintained:				
06 Interim Assistance 570.201(f) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 5	CDBG ▼	Proposed Amt.	\$1,000,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	2,500	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

		CPMP Version 2.0		Grantee Name: City of St. Louis	
Project Name:		St. Louis Housing Authority - Al Chappelle Community Center			
Description:		IDIS Project #:	TBD	UOG Code:	MO294626 ST LOUIS
Under this program, the St. Louis Housing Authority will provide after school educational and recreational programs for at-risk youth. Services will be provided at Al Chappelle Community Center.					
Location:		Priority Need Category			
1401 LaSalle St. Louis, MO 63104		Select one:		Priority Need Category ▼	
Expected Completion Date:		Explanation:			
12/31/2014		Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.			
Objective Category		Specific Objectives			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼			
Outcome Categories					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
	Program Year 1-2010	Underway		Program Year 4-2013	Underway
		Complete			Complete
Accompl. Type: ▼	Proposed		01 People	Proposed	
Program Year 2-2011	Underway		Program Year 5-2014	Underway	
	Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Accessibility for the purpose of creating suitable living environments.		* No. of persons assisted with new access to a service * No. of persons assisted with improve access to a service			
05D Youth Services 570.201(e) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 5	CDBG ▼	Proposed Amt.	\$35,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.	\$438,675	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	70	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

		CPMP Version 2.0		Grantee Name: City of St. Louis			
Project Name:		Washington University - The Spot					
Description:		IDIS Project #:		UOG Code: MO294626 ST LOUIS			
This program will provide area low/moderate income youth a full range of confidential services, which include but are not limited to medical and psychiatric care, mental health and substance abuse counseling and HIV and STD testing.							
Location:		Priority Need Category					
4169 Laclede Avenue St. Louis, MO 63108		Select one:		Public Services ▼			
		Explanation: Deliver first rate public services in a professional manner, recognizing that they are a critical ingredient to the stability and redevelopment of neighborhoods.					
Expected Completion Date:							
12/31/2014							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
		Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
	Con Plan FY10-14	Underway			Program Year 3-2012	Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
	Program Year 1-2010	Underway			Program Year 4-2013	Underway	
		Complete				Complete	
Accompl. Type: ▼	Proposed			01 People ▼	Proposed	7,884	
Program Year 2-2011	Underway			Program Year 5-2014	Underway		
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Accessibility for the purpose of creating suitable living environments.		* No. of persons assisted with improve access to a service * No. of persons assisted with new access to a service					
05M Health Services 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 5	CDBG ▼	Proposed Amt.	\$50,000	Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Other ▼	Proposed Amt.	\$112,209	Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People ▼	Proposed Units	7,884	Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		

		Grantee Name: City of St. Louis				
CPMP Version 2.0						
Project Name: ESG Essential Services						
Description:	IDIS Project #: 0017/xx-ESG-01	UOG Code: MO294626 ST LOUIS				
Services including, but not limited to, employment, health, substance abuse, treatment for mental illness, education, specialized classes such as parenting and skills building sessions-all of which are intended to move homeless populations toward self-sufficiency.						
Location: Community Wide		Priority Need Category Select one: Homeless/HIV/AIDS ▼				
		Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.				
Expected Completion Date: 12/31/2014						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
		Specific Objectives				
Outcome Categories		1	Increase the number of homeless persons moving into permanent housing ▼			
<input checked="" type="checkbox"/> Availability/Accessibility		2	End chronic homelessness ▼			
<input type="checkbox"/> Affordability		3	▼			
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People ▼	Proposed	25,000	01 People ▼	Proposed	600
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway	
		Complete			Complete	
	01 People ▼	Proposed	5,000	01 People ▼	Proposed	600
	Program Year 1-2010	Underway		Program Year 4-2013	Underway	
		Complete			Complete	
	01 People ▼	Proposed	506	Accompl. Type: ▼	Proposed	
	Program Year 2-2011	Underway		Program Year 5-2014	Underway	
		Complete			Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
Increase access or availability to essential services that will improve the beneficiary's living environment.		* No. of persons (adults and children) served on an annual basis by race and ethnicity.				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼				
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

		CPMP Version 2.0		Grantee Name: City of St. Louis			
Project Name:		ESG Operations					
Description:		IDIS Project #:	0020/xx-ESG-02	UOG Code:	MO294626 ST LOUIS		
Operations include payment of rent, maintenance, insurance, utilities and furnishings necessary in operating facilities which provide services to the homeless.							
Location:		Priority Need Category					
Community Wide		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
12/31/2014		Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.					
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Increase the number of homeless persons moving into permanent housing ▼				
		2	End chronic homelessness ▼				
		3					
Project-level Accomplishments	01 People ▼	Proposed	25,000		01 People ▼	Proposed	3,000
		Underway				Underway	
	Con Plan FY10-14	Complete			Program Year 3-2012	Complete	
	01 People ▼	Proposed	5,000		01 People ▼	Proposed	3,000
		Underway				Underway	
	Program Year 1-2010	Complete			Program Year 4-2013	Complete	
	01 People ▼	Proposed	3,000		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	Program Year 2-2011	Complete			Program Year 5-2014	Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Increase access or availability to shelter that will improve the beneficiary's living environment.		* No. of households served by household type. * No. of persons served by special need category. * No. of persons served by facility type. * No. of persons served by race and ethnicity.					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

		CPMP Version 2.0		Grantee Name: City of St. Louis	
Project Name:		ESG Homeless Services Administration			
Description:		IDIS Project #:	0018/xx-ESG-03	UOG Code:	MO294626 ST LOUIS
Department of Human Services administration of City homeless programs.					
Location:		Priority Need Category			
Community Wide		Select one:		Homeless/HIV/AIDS ▼	
		Explanation:			
		Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.			
Expected Completion Date:					
12/31/2014					
Objective Category					
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
		Specific Objectives			
Outcome Categories		1	Increase the number of homeless persons moving into permanent housing		▼
<input type="checkbox"/> Availability/Accessibility		2	End chronic homelessness		▼
<input type="checkbox"/> Affordability		3			▼
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
	Program Year 1-2010	Complete		Program Year 4-2013	Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
Program Year 2-2011	Complete		Program Year 5-2014	Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
N/A		N/A		N/A	
03C Homeless Facilities (not operating costs) 570.201(c) ▼		Matrix Codes ▼			
21A General Program Administration 570.206 ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

		CPMP Version 2.0		Grantee Name: City of St. Louis		
Project Name:		ESG Prevention Services				
Description:		IDIS Project #:	0019/xx-ESG-04	UOG Code:	MO294626 ST LOUIS	
Provides services such as rent, mortgage and utility assistance, to assist in the prevention of individuals becoming homeless in the City of St. Louis.						
Location:		Priority Need Category				
Community Wide		Select one:		Homeless/HIV/AIDS ▼		
		Explanation:				
		Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.				
Expected Completion Date:						
12/31/2014						
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories		Specific Objectives				
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Increase the number of homeless persons moving into permanent housing ▼			
		2	End chronic homelessness ▼			
		3				
Project-level Accomplishments	01 People ▼	Proposed	2,500	01 People ▼	Proposed	300
		Underway			Underway	
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete	
	01 People ▼	Proposed	500	01 People ▼	Proposed	200
		Underway			Underway	
	Program Year 1-2010	Complete		Program Year 4-2013	Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
	Program Year 2-2011	Complete		Program Year 5-2014	Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Affordability for the purpose of providing decent housing.		* No. of households that received emergency financial assistance to prevent homelessness. * No. of households that received emergency legal assistance to prevent homelessness. * No. of persons served by race and ethnicity.				
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
05Q Subsistence Payments 570.204 ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: HOPWA - Short-term Rent, Mortgage and Utility Assistance (STRMU)						
Description:		IDIS Project #: 0030/xx-HOPWA-01	UOG Code: MO294626 ST LOUIS			
Client-based housing assistance for short-term rent, mortgage and utility assistance. Funding from other sources provides utility assistance to prevent disconnection and a small amount of short-term rental assistance.						
Location:		Priority Need Category				
Community Wide		Select one: Homeless/HIV/AIDS ▼				
Expected Completion Date:		Explanation:				
12/31/2013		Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Increase range of housing options & related services for persons w/ special needs ▼ 2 ▼ 3 ▼				
Project-level Accomplishments	04 Households ▼	Proposed	225	04 Households ▼	Proposed	90
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway	
		Complete			Complete	
	04 Households ▼	Proposed	45	04 Households ▼	Proposed	110
	Program Year 1-2010	Underway		Program Year 4-2013	Underway	
		Complete			Complete	
	04 Households ▼	Proposed	66	04 Households ▼	Proposed	110
	Program Year 2-2011	Underway		Program Year 5-2014	Underway	
	Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Affordability for the purpose of providing decent housing.		* # of households receiving STRMU, including: - # of previously homeless persons - of this #, the # of chronically homeless persons * # of households receiving STRMU, broken down by: - # of persons with HIV/AIDS - # of other family members * # of households receiving assistance by age, gender, race, and ethnicity * # of households receiving assistance by income category * Prior living situation * # of households exiting the program, by destination or life event.				
31G Short term rent mortgage utility payments ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 5	HOPWA ▼	Proposed Amt.	\$93,215	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	110	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: HOPWA - Tenant Based Rental Assistance (TBRA)						
Description:		IDIS Project #: 0030/xx-HOPWA-01	UOG Code: MO294626 ST LOUIS			
Client-based housing assistance for long-term rental units and single room occupancy dwellings. Funding from other sources provides emergency housing (transitional 60-day) shelter for clients to prevent homelessness or during transitional periods between permanent housing.						
Location: Community Wide		Priority Need Category Select one: Homeless/HIV/AIDS ▼				
Expected Completion Date: 12/31/2013		Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Increase range of housing options & related services for persons w/ special needs ▼ 2 ▼ 3 ▼				
Project-level Accomplishments	04 Households ▼	Proposed	1,200	04 Households ▼	Proposed	168
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway	
		Complete			Complete	
	04 Households ▼	Proposed	240	04 Households ▼	Proposed	168
	Program Year 1-2010	Underway		Program Year 4-2013	Underway	
		Complete			Complete	
	04 Households ▼	Proposed	163	04 Households ▼	Proposed	168
	Program Year 2-2011	Underway		Program Year 5-2014	Underway	
		Complete			Complete	
Proposed Outcome Affordability for the purpose of providing decent housing.		Performance Measure * # of households receiving TBRA, including: - # of previously homeless persons - of this #, the # of chronically homeless persons * # of households receiving TBRA, broken down by: - # of persons with HIV/AIDS - # of other family members * # of households receiving assistance by age, gender, race, and ethnicity * # of households receiving assistance by income category * Prior living situation * # of households exiting the program, by destination or life event.		Actual Outcome		
31F Tenant based rental assistance ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 5	HOPWA ▼	Proposed Amt.	\$682,925	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	168	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

		Grantee Name: City of St. Louis			
CPMP Version 2.0					
Project Name:		HOPWA-Administration-City of St. Louis			
Description:		IDIS Project #:	0031/xx-HOPWA-04	UOG Code:	MO294626 ST LOUIS
Administration of Housing Opportunities for Persons with AIDS (HOPWA) programs in the City of St. Louis.					
Location:		Priority Need Category			
Community Wide		Select one:		Homeless/HIV/AIDS ▼	
		Explanation:			
		Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.			
Expected Completion Date:					
12/31/2013					
Objective Category					
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
		Specific Objectives			
Outcome Categories		1	▼		
<input type="checkbox"/> Availability/Accessibility		2	▼		
<input type="checkbox"/> Affordability		3	▼		
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
	Con Plan FY10-14	Complete		Program Year 3-2012	Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
	Program Year 1-2010	Complete		Program Year 4-2013	Complete
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
	Underway			Underway	
Program Year 2-2011	Complete		Program Year 5-2014	Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
N/A		N/A		N/A	
31B Administration - grantee ▼		Matrix Codes ▼			
31D Administration - project sponsor ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 5	HOPWA ▼	Proposed Amt.	37,502	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

		Grantee Name: City of St. Louis			
CPMP Version 2.0					
Project Name: HOPWA-Administration-Interfaith Residence d/b/a/ Dorways					
Description:		IDIS Project #: 0031/xx-HOPWA-04	UOG Code:	MO294626 ST LOUIS	
Administration of Housing Opportunities for Persons with AIDS (HOPWA) programs in the City of St. Louis.					
Location:		Priority Need Category			
Community Wide		Select one:		Homeless/HIV/AIDS ▼	
		Explanation:			
		Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.			
Expected Completion Date:					
12/31/2013					
Objective Category					
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
		Specific Objectives			
Outcome Categories		1	▼		
<input type="checkbox"/> Availability/Accessibility		2	▼		
<input type="checkbox"/> Affordability		3	▼		
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	Accompl. Type: ▼	Proposed			
		Underway			
	Con Plan FY10-14	Complete			
	Accompl. Type: ▼	Proposed			
		Underway			
	Program Year 1-2010	Complete			
	Accompl. Type: ▼	Proposed			
		Underway			
Program Year 2-2011	Complete				
	Accompl. Type: ▼	Proposed			
		Underway			
Program Year 3-2012	Complete				
	Accompl. Type: ▼	Proposed			
		Underway			
Program Year 4-2013	Complete				
	Accompl. Type: ▼	Proposed			
		Underway			
Program Year 5-2014	Complete				
Proposed Outcome		Performance Measure		Actual Outcome	
N/A		N/A		N/A	
31B Administration - grantee ▼		Matrix Codes ▼			
31D Administration - project sponsor ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 5	HOPWA ▼	Proposed Amt.	66,563	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

		CPMP Version 2.0		Grantee Name: City of St. Louis			
Project Name:		HOPWA-Administration-Peter and Paul Community Services					
Description:		IDIS Project #:		0031/xx-HOPWA-04		UOG Code: MO294626 ST LOUIS	
Administration of Housing Opportunities for Persons with AIDS (HOPWA) programs in the City of St. Louis.							
Location:		Priority Need Category					
Community Wide		Select one:		Homeless/HIV/AIDS ▼			
		Explanation:					
		Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.					
Expected Completion Date:							
12/31/2013							
Objective Category							
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
		Specific Objectives					
Outcome Categories		1	▼				
<input type="checkbox"/> Availability/Accessibility		2	▼				
<input type="checkbox"/> Affordability		3	▼				
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	Accompl. Type: ▼	Proposed				Accompl. Type: ▼	Proposed
		Underway					Underway
	Con Plan FY10-14	Complete				Program Year 3-2012	Complete
	Accompl. Type: ▼	Proposed				Accompl. Type: ▼	Proposed
		Underway					Underway
	Program Year 1-2010	Complete				Program Year 4-2013	Complete
	Accompl. Type: ▼	Proposed				Accompl. Type: ▼	Proposed
		Underway					Underway
Program Year 2-2011	Complete				Program Year 5-2014	Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
N/A		N/A			N/A		
31B Administration - grantee ▼				Matrix Codes ▼			
31D Administration - project sponsor ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 5	HOPWA ▼	Proposed Amt.	18,317.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

		CPMP Version 2.0		Grantee Name: City of St. Louis			
Project Name:		HOPWA - Facility Based Housing Assistance					
Description:		IDIS Project #:	0032/xx-HOPWA-02	UOG Code:	MO294626 ST LOUIS		
Direction and oversight of the housing and related supportive services for HIV+/AIDS clients participating in existing HIV+/AIDS facilities/programs to ensure that in addition to meeting clients' needs for a stable and safe living environment, clients' medical, psychosocial and social support needs are documented and supported.							
Location:		Priority Need Category					
Community Wide		Select one:		Homeless/HIV/AIDS ▼			
		Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.					
Expected Completion Date:							
12/31/2013							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		Specific Objectives					
		1	Increase range of housing options & related services for persons w/ special needs ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	04 Households ▼	Proposed	580		04 Households ▼	Proposed	50
	Con Plan FY10-14	Underway			Program Year 3-2012	Underway	
		Complete				Complete	
	04 Households ▼	Proposed	116		04 Households ▼	Proposed	40
	Program Year 1-2010	Underway			Program Year 4-2013	Underway	
		Complete				Complete	
	04 Households ▼	Proposed	50		04 Households ▼	Proposed	40
	Program Year 2-2011	Underway			Program Year 5-2014	Underway	
	Complete				Complete		
Proposed Outcome		Performance Measure		Actual Outcome			
Affordability for the purpose of providing Decent Housing		* Facility type * No. of units by type of unit * Site expenditures * Total facility-based assistance operations expenditures. * No. of households receiving facility-based housing assistance, including: - No. previously homeless - Of the number previously homeless, the number of chronically homeless households * No. of households receiving facility-based housing assistance, broken down by: - No. of persons with HIV/AIDS - No. of other family members * No. of households receiving assistance by age, gender, race, and ethnicity * No. of households receiving assistance by income category * Prior living situation * No. of households exiting the program, by destination or life event					
31K Facility based housing - operations ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 5	HOPWA ▼	Proposed Amt.	112,456		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	40		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: HOPWA - Housing Information Services						
Description:		IDIS Project #: 0033/xx-HOPWA-03	UOG Code: MO294626 ST LOUIS			
Information and referral services to assist eligible persons with locating, acquiring, financing, and maintaining housing. Activities may include housing counseling, housing advocacy, housing search assistance, etc.						
Location: Community Wide		Priority Need Category <div> <div>Select one:</div> <div>Homeless/HIV/AIDS ▼</div> </div>				
Expected Completion Date: 12/31/2013		Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Increase range of housing options & related services for persons w/ special needs ▼ 2 ▼ 3 ▼				
Project-level Accomplishments	04 Households ▼	Proposed	2,225	04 Households ▼	Proposed	600
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway	
		Complete			Complete	
	04 Households ▼	Proposed	445	04 Households ▼	Proposed	900
	Program Year 1-2010	Underway		Program Year 4-2013	Underway	
		Complete			Complete	
	04 Households ▼	Proposed	445	04 Households ▼	Proposed	900
	Program Year 2-2011	Underway		Program Year 5-2014	Underway	
	Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Affordability for the purpose of providing Decent Housing		* # of households receiving housing information services * Total expenditures * Demographics of households receiving assistance				
31I Housing information services ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 5	HOPWA ▼	Proposed Amt.	127,868	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	900	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 2.0		Grantee Name: City of St. Louis				
Project Name: HOPWA - Supportive Services (Case Management)						
Description:		IDIS Project #: 0075/xx-HOPWA-05	UOG Code: MO294626 ST LOUIS			
Provision of case management of clients living with HIV/AIDS at residential care facilities to locate housing, assess/evaluate need for care and support services, link to services and conduct ongoing contacts to ensure HIV+ individuals support service needs are met.						
Location: Community Wide		Priority Need Category <div> <div>Select one:</div> <div>Homeless/HIV/AIDS ▼</div> </div>				
Expected Completion Date: 12/31/2013		Explanation: Provide leadership, coordination and resources for both the many Homeless programs and programs for those with HIV/AIDS in St. Louis.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Increase range of housing options & related services for persons w/ special needs ▼ 2 ▼ 3 ▼				
Project-level Accomplishments	04 Households ▼	Proposed	3,525	04 Households ▼	Proposed	218
	Con Plan FY10-14	Underway		Program Year 3-2012	Underway	
		Complete			Complete	
	04 Households ▼	Proposed	705	04 Households ▼	Proposed	208
	Program Year 1-2010	Underway		Program Year 4-2013	Underway	
		Complete			Complete	
	04 Households ▼	Proposed	50	04 Households ▼	Proposed	208
	Program Year 2-2011	Underway		Program Year 5-2014	Underway	
	Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Affordability for the purpose of providing Decent Housing		* # of persons receiving support services in coordination with housing assistance broken down by: - # of persons with HIV/AIDS - # of other family members * # of persons receiving supportive services only, broken down by: - # of persons with HIV/AIDS - # of other family members * Amount expended on each service activity * # of persons placed in jobs through supportive service expenditures (e.g. case management, employment assistance)				
31E Supportive service ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 5	HOPWA ▼	Proposed Amt.	178,492	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	208	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	